

Butler High Band Boosters
Budget Overview: Fiscal Year 6/1/2017 - 5/31/2018

June 2017 - May 2018

Income

Corporate Partners (Harris Teeter, Publix, Spirit Nights)	600
Marching Band Fee Income, Concert Ticket Revenue, Membership Dues	37,040
The Butler Festival of Bands; Matthews Alive; Mattress Sale; Student Fundraisers; Concession Stand, Spirit Wear	27,700
Fees Collected from Students (Bus Fees, Wind Ensemble Dresses, Marching Shoes, Banquet Fees, Meals)	4,450
Total Income	\$ 69,790
Gross Profit	\$ 69,790

Expenses

Credits to Student Accounts for Fundraising	2,000
Contract Services (Fundraiser costs; Accounting Fees)	4,100
Spirit Wear	1,500
Field and Equipment Maintenance and Insurance	1,965
Music for Concert Band	2,000
Continuing Education (MPA, All District-All State, Director Development)	2,575
Payroll and Show Design	26,715
Marching Band Operations (uniforms, shoes, gloves, props, percussion supplies)	11,696
General Operations	2,740
Meals and Concessions	5,700
Transportation	2,800
Festival Expenses	5,000
Miscellaneous Expenses	1,850
Total Expenses	\$70,641

Net Operating Income **(\$851)**

Net Income

(\$851)

Monday, Aug 01, 2016 05:10:40 PM PDT GMT-4 - Cash Basis